

AGENDA ITEM NO. 10

Report To: Environment & Regeneration

Committee

3 May 2018

Report By: Corporate Director Environment,

Regeneration & Resources

Report No: ERC/ENV/WR/17.334

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Contact Officer:

Subject:

Steven Walker

Contact

Date:

714828

cer: No:

Bus Access Improvements - Chapleton Bridge, Port Glasgow

Delegated Authority for Contract Award

1.0 PURPOSE

1.1 The purpose of this report is to seek approval to grant delegated authority to the Head of Legal & Property Services to accept a tender for Bus Access Improvements - Chapleton Bridge, Port Glasgow.

2.0 SUMMARY

- 2.1 Grant funding of £650,000 for Bus Access Improvements Chapleton Bridge, Port Glasgow has been awarded by SPT for 2018/19, with a condition that all expenditure is completed before April 2019, and £50,000 from RAMP capital structures.
- 2.2 It is proposed to widen the existing deck via the construction of a new bridge deck, through one external contract advertised via Public Contracts Scotland. The estimated tender value is £700,000. The tender will be advertised as a Works contract. Contract Standing Order 9.2(ii) states that Committee must approve acceptance of tenders that exceed £500,000. The tender period is provisionally programmed for July 2018 and the estimated award date is August 2018.
- 2.3 With the desire to permit the earliest possible site start to ensure completion within 2018/19 and to allow full draw down of the grant, anticipated start date to be October 2018, it is therefore requested that the Committee delegate authority to the Head of Legal & Property Services to accept the most economically advantageous tender on behalf of the Council.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Committee approve the issue of tenders for Bus Access Improvements - Chapleton Bridge, Port Glasgow and grant delegated authority to the Head of Legal & Property Services to accept the most economically advantageous tender provided the cost is within the budget allocation for the project.

Willie Rennie

Acting Head of Environmental and Commercial Services

4.0 BACKGROUND

- 4.1 Grant funding of £650,000 for Bus Access Improvements Chapleton Bridge, Port Glasgow has been awarded by SPT for 2018/19, with a condition that all expenditure is completed before April 2019, and £50,000 from RAMP capital structures.
- 4.2 It is proposed to widen the existing deck via the construction of a new bridge deck, through one external contract advertised via Public Contracts Scotland. The estimated tender value is £700,000. The tender will be advertised as a Works contract. Contract Standing Order 9.2(ii) states that Committee must approve acceptance of tenders that exceed £500,000. The tender period is provisionally programmed for July 2018 and the estimated award date is August 2018.
- 4.3 With the desire to permit the earliest possible site start to ensure completion within 2018/19 and to allow full draw down of the grant, with the anticipated start date to be October 2018, it is therefore requested that the Committee delegate authority to the Head of Legal & Property Services to accept the most economically advantageous tender on behalf of the Council. Unfortunately the Committee cycle does not fit with the tender timescale for delivery of this contract and, allowing for tender acceptance and mobilisation periods, the service does not wish to add any delay to the contract programme.

5.0 PROPOSALS

- 5.1 The tender for Bus Access Improvements Chapleton Bridge, Port Glasgow, will be advertised in July 2018.
- 5.2 It is proposed that, in order to proceed to award the contract with an estimated date of August 2018 and to ensure completion within 2018/19, to allow full draw down of the grant, delegated authority for this be granted to the Head of Legal & Property Services.

6.0 IMPLICATIONS

6.1 Finance:

Effective, full and timely use of SPT funding for 2018/19 is likely to be impacted if the contract award is delayed pending approval to accept the most economically advantageous tender being granted by the Environment & Regeneration Committee at its meeting in August 2018.

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed spend this report (£000s)	Virement from	Other comments
SPT	Bus Route Access Improvements - Chapleton Bridge	2018/19	£700k	n/a	

Annually Recurring Costs/ (Savings)

	Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments
ſ	N/A					

Legal

6.2 There are no legal implications arising from this report.

Human Resources

6.3 There are no specific HR implications arising from this report.

Equalities

6.4 As this report does not involve a new policy or a new strategy, there are no equalities issues arising.

Repopulation

6.5 The improvement in the access to the road network will assist the encouragement of inward investment and improve road safety.

7.0 CONSULTATIONS

7.1 The Chief Financial Officer, Head of Legal & Property Services, and the Corporate Procurement Manager have been consulted on the contents of this report.

8.0 LIST OF BACKGROUND PAPERS

8.1 None.